

## CSUEU - Chapter 307 - Budget for 2009-2010

### INCOME

Average Monthly Dues check: \$1,043.00 x 12 = \$12,516.00

### EXPENDITURES

101 Chapter Meetings	<u>\$2,500.00</u>	305 Division/BUC Meetings	<u>\$2,500.00</u>
102 Chapter Executive Meetings	<u>\$0.00</u>	401 Training	<u>\$2,000.00</u>
103 Officer's Stipend (phone for president)	<u>\$480.00</u>	402 Travel Advance	<u>\$1,000.00</u>
104 Newsletter	<u>\$0.00</u>	403 Telephone	<u>\$0.00</u>
105 Job Stewards	<u>\$1,000.00</u>	404 Supplies	<u>\$50.00</u>
106 Member Recruitment*	<u>\$0.00</u>	405 Postage	<u>\$50.00</u>
107 Worksite Meetings	<u>\$500.00</u>	406 Publications	<u>\$0.00</u>
108 Chapter Elections	<u>\$0.00</u>	407 Rent	<u>\$0.00</u>
201 Region Meeting/RD Fund	<u>\$0.00</u>	408 Equipment Maintenance	<u>\$0.00</u>
202 Community Relations*	<u>\$0.00</u>	409 Equipment Purchase	<u>\$1,000.00</u>
301 General Council	<u>\$0.00</u>	410 Service Charges (*Bank Fees)	<u>\$0.00</u>
302 CSEA Board Meetings	<u>\$0.00</u>	411 Misc. Expense Chargeable	<u>\$0.00</u>
304 CSEA Committee Meetings	<u>\$0.00</u>	412 Misc. Expense Non-Chargeable*	<u>\$1,000.00</u>
		413 Affiliate Dues & Meetings	<u>\$0.00</u>

\*Sum may not exceed 10% of annual income.

Reserves from 2009: \$8,535.08

Current reserves (local fund): \_\_\_\_\_

Income for 2010: \$12,516.00

Balance (to spend) for 2010: \$12,516.00

Total expenditures, 2010: \$12,080.00

Reserve: \_\_\_\_\_

### Budget adopted:

President: Vera Acevedo  
Treasurer: Sarah Portales

### Expected meetings/events this year:

Lobby Day (Sacramento, 2 days), April  
3 statewide BOD (3 days each, No., Mid., So. of state): March, June, Nov.