



Chapter Finance 1108 'O' Street
Sacramento, CA 95814
California State University Employees Union
CSEA/SEIU 2579, AFL-CIO,CLC

CHAPTER 313 BUDGET FOR 2011

DUES INCOME

Average Monthly Dues Check \$ 400.00 x 12 = \$ 4,800

EXPENDITURES

101 Chapter Meetings	\$ 3,000.00
102 Chapter E-Board Meetings	\$ 255.00
103 Officer's Stipend	\$ 5.00
104 Newsletter/Website	\$ 5.00
105 Job Stewards	\$ 100.00
106 Member Recruitment	\$ 50.00
107 Campus/Unit Meetings	\$ 5.00
108 Chapter Elections	\$ 5.00
201 Region Meetings	\$ 5.00
202 Community Relations	\$ 5.00
301 CSEA General Council	\$ 5.00
302 CSEA Board of Directors Meetings	\$ 200.00
304 CSEA Committee Meetings	\$ 5.00
305 CSUEU Meetings	\$ 600.00
401 Training	\$ 5.00
403 Telephone	\$ 5.00
404 Supplies	\$ 5.00
405 Postage	\$ 5.00
406 Publications	\$ 5.00
407 Rent	\$ 5.00
408 Equipment Maintenance/Rental	\$ 5.00
409 Equipment Purchases	\$ 5.00
410 Service Charges	\$ 5.00
411 Miscellaneous Expense Chargeable	\$ 500.00
412 Miscellaneous Expense Non-Chargeable	\$ 5.00
413 Affiliate Dues and Meetings	\$ 5.00

Total expenditures budgeted for current year	\$ 4,800
Reserves from Prior Year (ending balance)	\$ -
Reserves for current year (expected carry over)	\$ -
Dues Income	\$ 4,800

Total Budget \$ 4,800

Budget Adopted: 11/16/2010

President: Jayu King

Treasurer or Secretary/Treasurer: M. L. M. Brown